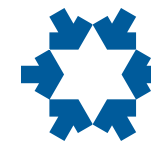




**Greater Miami
Jewish Federation
at Work**
Report to the
Community 2014

Learn more about the
Greater Miami Jewish Federation.
Visit JewishMiami.org.



Federation at Work 2014



The Mission of the Greater Miami Jewish Federation is to mobilize human and financial resources to care for those in need, strengthen Jewish life and advance the unity, values and shared purpose of the Jewish people in Miami, in Israel and around the world.

Planning for our community and our future...
Creating momentum for change...
Sustaining Jewish life...
Responding to crises...

For 77 years, these imperatives have been at the heart of the work of the Greater Miami Jewish Federation, enabling us to bring together the human and financial resources to care for those in need and strengthen Jewish life.

Thanks to the support of our community, Federation is able to work for the good of the Jewish people in Miami, in Israel and in more than 70 other countries worldwide. This support comes through the Annual Federation/UJA Campaign, supplemental gifts, charitable funds through The Foundation of the Greater Miami Jewish Federation, and commitments to Create a Jewish Legacy (CJL). It allows the volunteer and professional leadership of our Federation to accomplish great things for our people locally and overseas in the most effective and efficient manner possible.

With nearly eight decades behind us and a bright future ahead, we are constantly looking at the ever-changing portrait of our Jewish community. In fact, this fall we completed the 2014 Greater Miami Jewish Federation Population Study: A Portrait of the Miami Jewish Community. This important research project is one we commission on behalf of the entire community every 10 years to gain a deeper understanding of our

demographic profile; the motivations, needs and interests of our population; and how Federation can best serve our constituents and plan for the future. This study will help set our course over the next several years as we look for ways to build a more cohesive Jewish community, address emerging needs, allocate resources and touch Jewish lives in the most meaningful and engaging manner. There is an important role for you in this dialogue and we would love to hear your thoughts. The Population Study is available at JewishMiami.org/populationstudy. We encourage you to read it and let us know your thoughts by email to: PopulationStudy@JewishMiami.org. Various committees are in formation, and they will review and consider all ideas as we embark on this serious communal planning process.

We hope this Annual Report gives you a snapshot of how Federation has invested its precious community resources this year and how we have allocated funds to the vital agencies at home and overseas that serve Jews of all ages. It will also show you that our community is in good hands with the volunteer leaders who give of their time and resources to ensure that we meet our sacred responsibilities to one another day in and day out. We live in a wonderful Jewish community and Federation is proud to be at work every day, all on behalf of you, the valued members of that community. We thank you again for your steadfast support and trust.

Robert G. Berrin
Chair of the Board

Jacob Solomon
President and
Chief Executive Officer



Resources at Work

2014|2015 Summary of Income & Allocations

Last year, Federation raised more than \$78 million from all sources, including the Annual Federation/UJA Campaign, supplemental giving, grants and the activities of The Foundation of the Greater Miami Jewish Federation.

The programmatic function of the Greater Miami Jewish Federation in its community organization and central planning services goes far beyond fundraising. We develop human resources to meet the needs of our Jewish family in Miami and worldwide. We address issues that confront us as a people with strong and active community relations programs. And we remain fluid, so that we can quickly adapt to changing needs.

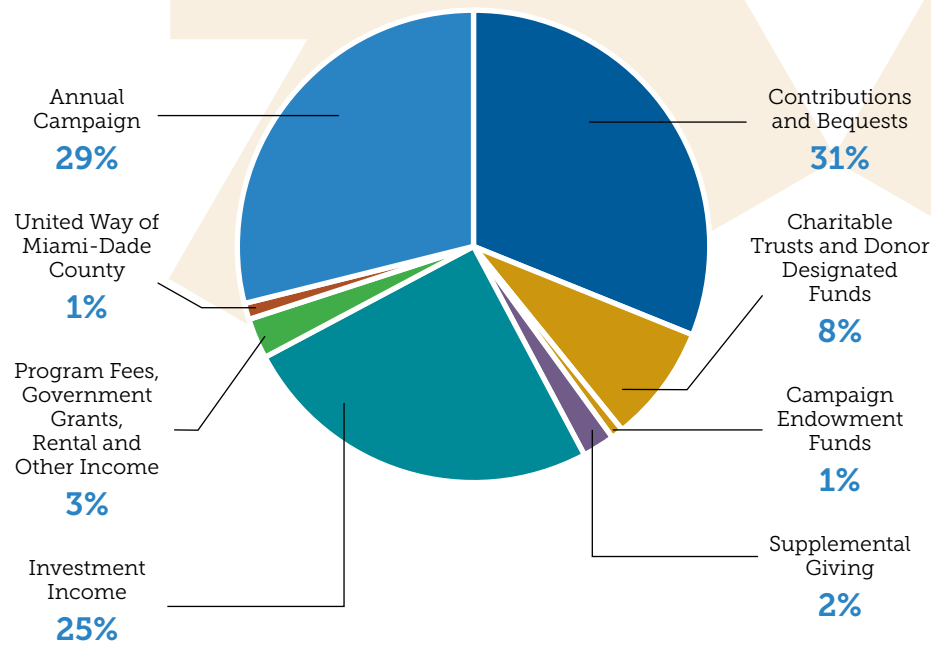
The Value Added...

All of the work of Federation is overseen by dedicated volunteers and centers on the process of building community and the planning of community services for today and into the future.

To fulfill all of these functions, Federation's fundraising, community organization, central services and administrative costs for our Jewish community have averaged 15 percent during the past six years, earning us the coveted 4-star Charity Navigator rating.

Total Financial Resources

Annual Campaign	\$22,950,000
The Foundation of the Greater Miami Jewish Federation	
Legacies and Bequests	24,636,000
Charitable Trusts and Donor Designated Funds	5,908,000
Campaign Endowment Funds	867,000
Supplemental Giving	1,253,000
United Way of Miami-Dade County	812,883
Program Fees, Government Grants, Rental and Other Income	2,137,000
Net Realized and Unrealized Investment Gains in The Foundation	19,932,000
Total Financial Resources	\$78,495,883



Allocations and Expenses

Local Agencies and Services	\$12,849,375
Foundation Grants to Agencies and Annual Campaign	18,309,493
Grants from Supplemental Giving	1,253,000
Overseas and National Agencies and Services	7,928,102
Total Financial Resource Development Expenses	6,038,163
Reserve for Losses on Collections	1,032,750
Change in Restricted and Unrestricted Funds in The Foundation	31,085,000
Total Allocations and Expenses	\$78,495,883

LOCAL PROGRAMS AND AGENCIES

Formal Jewish Education

Center for the Advancement of Jewish Education (CAJE)	\$1,179,328
Day Schools	
Day School Enhancement Grants	80,400
Day School Hardship Scholarships	200,000
Beth David/Gordon Day School	31,287
Hebrew Academy (RASG)	209,369
Hochberg Preparatory: A Solomon Schechter Day School at Beth Torah Benny Rok Campus	83,129
Jacobson Sinai Academy	97,499
Kesher L.D.	153,687
Lehman Community Day School	88,768
Mechina of South Florida High School	45,294
Scheck Hillel Community School	397,456
Shaarei Bina-Torah Academy for Girls	39,291
Temple Beth Am Day School	82,220
Toras Emes Academy of Miami	270,579
Yeshiva Elementary School	126,131
Holocaust Documentation and Education Center	15,000
Holocaust Memorial Miami Beach	50,000
Holocaust Memorial – Targeted Grants	50,000
Jewish Museum of Florida – FIU	20,000
Limmud Miami	6,500
Sue & Leonard Miller Center for Contemporary Judaic Studies at the University of Miami	31,345
Synagogue School Supplemental Scholarship Program	86,627
Teacher Fringe Benefits Program	255,000
Total	\$3,598,910

Informal Jewish Education

Alexander Muss High School in Israel	\$145,645
BBYO	61,440
Dave and Mary Alper Jewish Community Center (Alper JCC) on The Jay Morton-Levinthal Campus	959,265
Galbut Family Miami Beach Jewish Community Center on the Simkins Family Campus (Miami Beach JCC)	371,500
High Holiday Welcome Program of the Greater Miami Jewish Federation	100,000
Hillel: The Foundation for Jewish Campus Life (seven Florida campuses)	437,755
Israel Programs Scholarships	60,000
Kesher	3,000
K-Space	3,000
Michael-Ann Russell Jewish Community Center (MARJCC) on the Sanford L. Ziff Campus	911,975
Moishe House	40,000
NCSY Next Jen Project	3,000
Overnight Camp Scholarships	100,000
PJ Library	120,000
Second Avenue Jewish Chorale	1,500
Taglit-Birthright Israel	211,526
The Tribe	7,500
Total	\$3,537,106

Social, Health and Human Services

Association for Jewish Special Education	\$1,000
Friendship Circle – Kendall	5,000
Friendship Circle – Miami Beach/North Dade	4,500
Hebrew Free Loan Association of South Florida	47,105
Helping Hands Kosher Food Ko-Op	7,000
Holocaust Survivors Program	145,750
Jewish Community Services of South Florida (JCS)	2,072,012
Jewish Volunteer Center of the Greater Miami Jewish Federation	57,000
Miami Jewish Health Systems	95,234
Mishkan Miami: The Jewish Connection for Spiritual Support	200,000
Mount Sinai Medical Center	42,420
ParnossahWorks Miami	100,000
Yachad	3,000
Total	\$2,780,021

Community Organization and Central Services

Agency Executives Retirement Plan	\$52,000
Audit and Accounting Fees for Local Agencies	268,032
Building Services	247,783
Contingency Reserve	100,000
Demographic Study	25,000
Greater Miami Jewish Federation Community Services, Planning & Allocations, Administration, Human Resources Development, Outreach Services, etc.	1,523,204
Jewish Community Relations Council of the Greater Miami Jewish Federation	260,593
Organization for Leadership Advancement in Miami of the Greater Miami Jewish Federation	51,182
Reserve for Future Allocations	405,544
Total	\$2,933,338
Total for All Local Agencies and Services	\$12,849,375

NATIONAL PROGRAMS AND SERVICES

American Jewish Committee	\$3,000
Anti-Defamation League	3,000
ClaI – The National Jewish Center for Learning and Leadership	1,500
Foundation for Jewish Camp	1,500
Hebrew Union College School of Jewish Communal Service	1,500
Hornstein Jewish Professional Leadership Program at Brandeis University	1,500
Jewish Labor Committee	1,000
Jewish War Veterans of the USA	1,000
National Federation/Agency Alliance	233,700
American Jewish World Service	
Association of Jewish Family and Children's Agencies	
BBYO	
HIAS	
Hillel: The Foundation for Jewish Campus Life	
Jewish Community Centers Association of North America	
Jewish Council for Public Affairs	
Jewish Telegraphic Agency	
National Coalition Supporting Eurasian Jewry	
National Foundation for Jewish Culture	
Orthodox Union	1,000
Project Interchange, an Institute of the American Jewish Committee	2,000
Union for Reform Judaism	1,000
United Synagogue for Conservative Judaism	1,000
World Conference of Jewish Communal Service	2,000
Wurzweiler School of Social Work at Yeshiva University	1,500
Total	\$256,200

OVERSEAS PROGRAMS AND SERVICES

The Jewish Federations of North America	
American Jewish Joint Distribution Committee, The Jewish Agency for Israel, World ORT and The Jewish Federations of North America	5,885,452
Argentina Welfare & Relief	6,000
Beit Issie Shapiro	62,000
Elderly Welfare in the Former Soviet Union	252,000
Food Insecurity Amutot	72,000
Israel and Overseas Department	242,154
Masa Israel Journey	60,000
Negev Funding Coalition	25,000
Partnership Initiatives in the Israeli Cities of Or Akiva, Pardes Channa-Karkur and Yerucham	716,092
Religious Diversity	40,142
Women's Amutot Initiative	291,062
Total	\$7,651,902

OTHER ALLOCATIONS AND EXPENDITURES

Cost of Fundraising and Collections	\$4,569,611
Florida Association of Jewish Federations	20,000
Total	\$4,589,611
Total for All Allocations	\$25,347,088

SOURCES OF AVAILABLE FUNDS

Annual Greater Miami Jewish Federation/UJA Campaign (Less: Reserve for Losses on Collections @ 4.5%)	\$22,950,000 (1,032,750)
Designated Program Grants	910,112
United Way of Miami-Dade County*	812,883
Carryover Surplus	430,705
The Foundation of the Greater Miami Jewish Federation**	1,276,138
Total Available Funds	\$25,347,088

* Federation gratefully receives an annual allocation from the United Way of Miami-Dade County in support of three beneficiary agencies: Dave and Mary Alper JCC; Jewish Community Services of South Florida; Michael-Ann Russell JCC.

** The Foundation of the Greater Miami Jewish Federation received a grant from the Harry and Jeanette Weinberg Foundation in support of Jewish Federation Housing, Inc., which operates the Harry and Jeanette Weinberg Federation Towers and Gardens.



In 2014, the Greater Miami Jewish Federation once again received a 4-star rating, the highest possible, from Charity Navigator, America's largest independent evaluator of charities.

More than 14,000 requests for assistance, referrals, counseling and community resources were received and addressed by Federation's partner agency, Jewish Community Services (JCS).

\$3.6 million was directed from the Annual Federation/UJA Campaign toward multiple Jewish education initiatives, including 12 Jewish day schools, adult Jewish learning programs and synagogue educational programs.



The Jewish Agency for Israel, one of Federation's overseas partners, assisted 26,000 people from around the world who made *aliyah* (moved) to Israel last year, including nearly 7,000 Jews from France, more than double the number from the previous year.



One in eight people in Miami's Jewish community receives some form of financial assistance through the Annual Federation/UJA Campaign.

\$2.8 million was allocated locally from the Annual Federation/UJA Campaign to care for the most vulnerable people in our community, including children with special needs, the elderly and the unemployed.

The Holocaust Memorial Miami Beach, a Committee of the Greater Miami Jewish Federation, welcomed 100,000 visitors this year, including 30,000 schoolchildren.



In our community, 630 Holocaust survivors in need received services through JCS. Federation provides a safety net for all our community's survivors.

Campaign dollars made Israel experiences available to 900 young adults through Taglit-Birthright Israel, MASA and Alexander Muss High School in Israel. An additional \$3 million in Annual Federation/UJA Campaign funding offered access to Israel programs and other Jewish engagement and identity-building programs.



This year, 206 children received scholarship support to attend Jewish overnight camps through the Annual Federation/UJA Campaign.

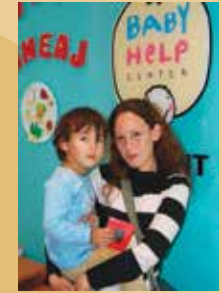


In Israel, \$3.3 million in direct funding over the past 14 years has been granted to empower women and improve Israeli society through the Greater Miami Jewish Federation Women's Amutot Initiative.



Federation's advocacy efforts through its Jewish Community Relations Council (JCRC) have yielded \$4.7 million in Homeland Security grants for Jewish community institutions in Miami in the past decade, and an additional \$4 million in government funding for Jewish agencies last year alone.

More than 200 people were able to find jobs locally through our job counseling and placement services.



More than 10,000 Jews in Argentina received social-service assistance over the course of this year including childcare, elder care and job training.

The JCS Kosher Food Bank served 698 adults and children this year and provided 3,000 private shopping trips to help these individuals and families put nutritious kosher food on their tables.



Throughout the ongoing conflict in Ukraine, 69,900 Jews have been receiving services regularly in more than 1,000 locations operated by Federation's overseas partner, the American Jewish Joint Distribution Committee (JDC) in the war-torn region. Through The Jewish Agency for Israel, 5,917 Jews have been able to move to Israel since the outbreak of violence in 2014.

In the former Soviet Union, 144,000 needy elderly Jews received medication, food and winter relief this past year in nearly 2,600 locations with dedicated social workers caring for them with compassion and dignity.



The Foundation at Work

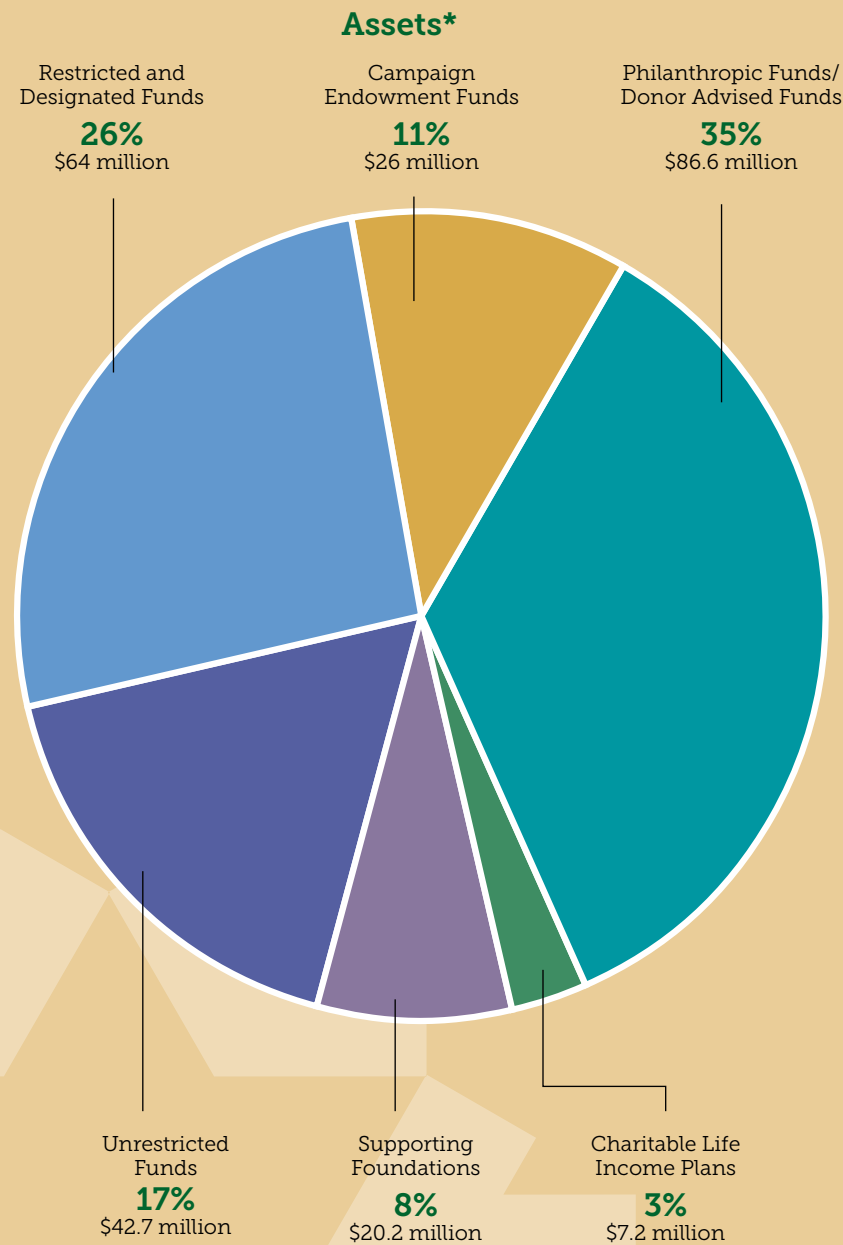
For **Federation**...For the **Miami Jewish Community**... For **Israel**... For the **Future**

More than 50 years ago, the Greater Miami Jewish Federation established its Foundation to enable philanthropists to provide for the needs of our Jewish community through planned and legacy gifts.

Since that time, The Foundation of the Greater Miami Jewish Federation has helped countless individuals and families implement meaningful, strategic and tax-wise giving plans to provide support for vital services in Miami, in Israel and around the world.

At year's end, The Foundation held **\$247 million** in **684 individual endowment and philanthropic funds, charitable funds and life insurance endowments**. This is an **increase of 25 percent** since 2013. In addition, The Foundation actively manages **104 endowments on behalf of 55 local agencies, day schools and synagogues valued at \$80.1 million**.

During 2014, Foundation donors contributed **\$10.5 million** to establish **31 new funds** and **\$21.1 million** more to increase the value of **existing funds**.



Grants valued at **\$14.9 million** were awarded to **Federation**, its **beneficiary agencies** and **other charities** during 2014.

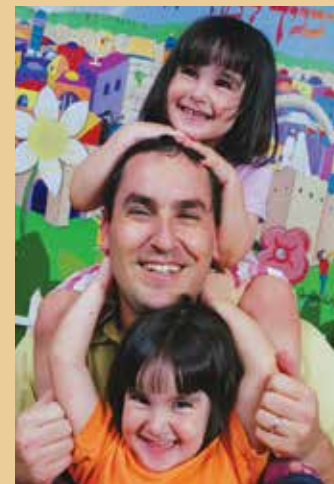
The **Jewish Community Trust Fund** is the Federation's **unrestricted endowment**. It is a collection of unrestricted bequests, large and small, received over the last 50 years by Federation from donors seeking to enhance our collective Jewish future. In 2014, the Jewish Community Trust Fund made an **unrestricted grant** for Federation-supported programs and services in the amount of **\$1,428,446**.



A **Supporting Foundation** is a means by which donors can involve family members in their philanthropy. It is a separate corporate entity with most of the advantages of a donor-advised fund and few of the disadvantages of a private foundation. It allows donors to make **charitable contributions** and realize important **tax advantages** on a larger scale.



Campaign Endowment Funds are **permanent endowments** designated by donors to perpetuate an annual gift to the Federation/UJA Campaign. They provide support in the donor's name or the name of a loved one to help Federation continue to meet the needs of our community, locally and globally for generations to come. In 2014, The Foundation's **Campaign Endowment Funds** made grants to the **Federation/UJA Campaign** totaling **\$2.2 million**.



A **Donor Advised Fund** or **Philanthropic Fund** is a "charitable checking account" a donor can establish with even a modest amount of money. These funds allow donors to realize important **tax advantages** and make **charitable contributions** when the time is right for them.

The Greater Miami Jewish Federation received **161 grants from Foundation Donor Advised Funds and Supporting Foundations** valued at **\$1.8 million**. A total of **583 other qualified charitable organizations** – Jewish and non-Jewish – in Miami and elsewhere, received an additional **\$8.2 million**.



- **590 allocations** valued at **\$4.3 million** to local agencies and organizations
- **137 allocations** valued at **\$1.6 million** to Jewish programs and services in Israel and around the world
- **425 allocations** to community organizations in Miami, throughout Florida, and across the U.S. valued at **\$2.3 million**.

Create a Jewish Legacy (CJL), the collaborative endowment program benefitting Miami's Jewish agencies, synagogues, day schools and The Foundation of the Greater Miami Jewish Federation, has been working in successful partnership with **16 local organizations** for three years. As of December 31, 2014, **492 individuals and families** have signed declarations of intent, valued at an estimated **\$26.8 million in expectancies**.



The Jewish Community Trust Fund has assets of **\$24.6 million**.

Campaign Endowment Funds have assets of **\$60 million**.

The Foundation's **229 Donor Advised Funds** have assets of **\$86.6 million**.

The Federation's **23 Supporting Foundations** have assets of **\$20.2 million**. During 2014, their Boards of Directors approved **280 grants** totaling **\$1.4 million**.



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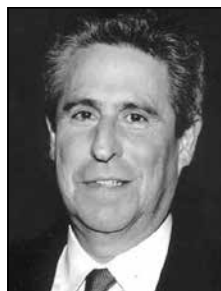
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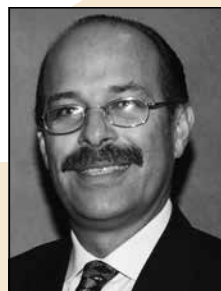
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Michelle Labgold
Chief Planning Officer
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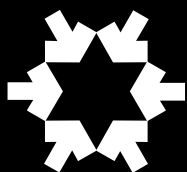
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If you would like to learn more about Corporate Sponsorship opportunities with the Greater Miami Jewish Federation, please contact Emily Stone at 786.866.8414 or estone@gmjf.org.

Greater Miami Jewish Federation
Stanley C. Myers Building
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The Mission of the Greater Miami Jewish Federation is to mobilize human and financial resources to care for those in need, strengthen Jewish life and advance the unity, values and shared purpose of the Jewish people in Miami, in Israel and around the world.